Approved For Release 2001/03/06 : CIA-RDP86-00244R000200040013-7

EXHIBIT A
PROJECT NUMBER: 08-0104

| COMPREHENSIVE HOUSING PLAN | |
|--------------------------------------|---------|
| DEPARTMENT OF HEALTH, EDUCATION, AND | WELFARE |
| DELCHILL OF | |

| DEPARTMENT OF THE | | | 7 | Houging: | |
|--|---|---|--|---|--|
| Building or Location | Housing as of Net Sq | Ft | Proposed Net S Total | Ft. Personnel | Disposition |
| Permanent Buildings G/O | Total | Personnel | | | Reassign |
| Agriculture Administration Agriculture South Federal Building #6 General Accounting Office GSA Regional Office Building Health, Education, & Welfare North Health, Education, & Welfare South Lafayette Building Pension Building Federal Building #8 | 400 30,290 193,915 4,025 185,850 453,669 246,505 1,004 7,005 302,320 | 120 1,31 ⁴ 14 811 2,513 1,592 3 1,193 | 30,290 193,915 4,025 185,850 453,669 246,505 1,004 7,005 302,320 | 120 1,314 14 811 2,513 1,592 3 1,193 | Retain |
| Sub-total | 1,424,983 | 7 , 560 | | | |
| \New Federal Office Building | - | - | 442,000 | 2,880 | |
| Obsolete Buildings G/O | | | | - | Demolish |
| Navy Yard Annex #29 Navy Yard Annex #167 Navy Yard Annex #174 501 First Street, SE | 675 9,600 1,200 <u>22,450</u> | 95 | | - | Demolish Demolish Demolish |
| Sub-total | 33,925 | 95 | - | - | |
| Temporary Buildings G/O | 26 -1 - | 600 | _ | _ | Demolish |
| Temporary "R" Temporary "S" | 86,740 <u>74,225</u> | 623 638 | | | Demolish |
| Sub-total | 160,965 | 1,261 | - | | |
| Leased Locations | | | | | Release |
| 4815 Rugby Ave., Bethesda, Md. 7915 Eastern Ave., Silver Spring, Md. 8120 Woodmont Ave., Bethesda, Md. 633 Indiana Ave., Washington, D.C. 801 = 19th St., NW, Washington, D.C. 2221 Jefferson Davis Hgwy., Arlington, Va. 1820 Chapman Ave., Rockville, Md. 1901 Chapman Ave., Rockville, Md. 12,709 Twinbrook Parkway, Rockville, Md. 19 Various Locations of Field Offices | 2,046 104,605 51,215 64,209 51,520 64,955 8,377 39,612 19,370 | 7 688 299 492 371 384 31 243 95 | - 64,209 30,035 64,955 - - 784,026 | - 492 210 384 - - 4,761 | Reassign Reassign Retain Retain Retain Retain Release Reassign Reassign Reassign |
| for NIH PH - HEW | 784,026 | 4,761 | 943,225 | 5,847 | |
| Sub-total | 1,189,935 | 7,371 | | 16,287 | |
| TOTALS | 2,809,808 | 16,287 | 2,809,808 | 10,201 | |
| ANALYSIS OF PROJECT | (Net S | lq. Ft.) 442,000 | | | |
| Agency Space: G/O Space to be Reassigned G/O Space to be Demolished Leased Space to be Reassigned | 400 194,890 246,710 | 7 Ok 000 | | | |
| Garage Service Areas: | 3,000 | 194,000 25,000 | | | |
| Auditorium Communications Health Unit Vending Stands Cafeteria Staff Dining Room Custodial | 2,500 1,500 1,000 15,000 2,000 | 15,000 | | | |
| Sub-total Net Assignable Space | | 676 ,00 0 | | | |
| Aisles and Corridors | | 99,827 | | | |
| Total Net Area | | 775,827 | | | |
| | 4 (0 0 (0 0 0 | 776 400 | | | 4 6 - |

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EXHIBIT B

Total Space & Pers'l

SUMMARY COMPREHENSIVE HOUSING PLAN WASHINGTON, D.C. (METROPOLITAN AREA)

GSA CONTROLLED SPACE AS OF JUNE 30, 1966

| | | | | TOTAL SPACE | e crere r | | |
|------------------------------------|--|---|--------------------------------|---|---|---|--------------------------------------|
| | | HEW Occupancy | | Non-HEW Occupancy | | Metro. Wash., D.C. | |
| No. | Existing Housing | Sq. Ft. | Personnel | Sq. Ft. | Personnel | Sq. Ft. | Personnel |
| 7 3 59 17 215 | Permanent Bldgs. Obsolete Bldgs. Temporary Bldgs Leased Bldgs | 1,424,983 33,925 160,965 1,189,935 | 7,560 95 1,261 _7,371 | 24,607,045 2,734,965 3,956,222 8,217,112 | 116,254 7,76 7 25, 05 9 40,244 | 26,032,028 2,768,890 4,117,187 9,407,047 | 123,814 7,862 26,320 47,615 |
| 36 ^j ∔ | TOTALS | 2,809,808 | 16, 287 | 3 9,5 1 5,3 ⁴ 4 | 189,324 | 4 2,3 25,152 | 205,611 |
| | Proposed Housing | | | | | | |
| * ³ 7 *15 9 ** | Permanent Bldgs. Obsolete Bldgs. Temporary Bldgs. Leased Bldgs. | 1,866,583 0 0 964,710 | 10,440 0 0 6,008 | 33,798,012 733,681 2,700,588 5,964,960 | 154,690 2,894 18,089 35,990 | 35,664,595 733,681 2,700,588 6,929,670 | 165,130 2,894 18,089 41,998 |
| | TOTALS | 2.831.293 | 16.448 | 43,197,241 | 211,663 | 46,028,534 | 228,111 |

^{*}Assumes the availability of the following 14 new buildings and one extension:

| Permanent *Buildings Proposed | Assignable Space | Pers'l | Project Status as of 6-30-66 |
|--|------------------|---|---|
| U.S. Courts Eldg. Federal Bldg. #7 Federal Records Center Housing & Urban Development James Forrestal Bldg. (FB#5) Lafayette Square Bldg. 1/ GPO Field Plant Department of Justice - FBI Geological Survey Department of Labor Patent Office-Dep. of Commerce Tax Court of the U.S. General Services Administration 1951 Constitution Ave., NW. Ex FOB-South Portal Site | | 171 1,275 310 5,593 6,377 481 306 7,575 2,352 5,926 3,876 254 3,647 173 3,000 | Under Construction Under Construction Under Construction Under Construction Under Construction Under Construction Authorized-Construction Funded Under Construction Authorized-Site and Design Funded Authorized-Site and Design Funded Authorized-Not Funded |
| TOTALS | 9,632,567 | 41,316 | |

^{**}Figures for these categories subject to adjustment as changing conditions may dictate

^{1/}Phase 2 of Federal Building #7 and U.S. Courts Project.